Army OSMIS

OPERATING AND SUPPORT MANAGEMENT INFORMATION SYSTEM (OSMIS)

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Ms. Kathleen O’Brien, SAFM-CES
HQDA Secretariat

Secretary of the Army

Under Secretary of the Army

Chief of Staff, Army

Vice Chief of Staff, Army

Assistant Secretaries of the Army

Civil Works

Financial Management & Comptroller

Installations & Environment

Manpower & Reserve Affairs

Acquisition, Logistics & Technology

Financial Operations

Cost & Economics

Budget
The DASA-CE Organization
(The Organization Formerly Known as CEAC)

Deputy ASA

Director, Programs & Strategy

Director, Acquisition Costing

Cost Management

Unit Missions

Installations

Weapons Systems

C4ISR Systems

Policy & Research

Cost Review Board

Crystal City
FORCES consists of the FORCES Cost Model (FCM), the Army Cost and Factors Handbook (CFH) the Army Contingency Operations Cost Model (ACM) and the End Strength Cost Model (ESCM).

The Army Military-Civilian Cost System is a user-friendly, PC-based tool used to support military and civilian cost estimation. It is fully interactive, providing help screens and offering extensive menus for easy operation.

The Civilian Costing System is the Gateway to Data, Methodology and Pay Rates that the U.S. Army uses to fund Civilian Pay.
Historical Archive of Weapons System Data to Include:

- Class IX Demands
- Activity Data (miles/hours)
- Parts (NSN Level) & Fuel
- Ammunition
- Intermediate Maintenance
- Depot Maintenance
- Year of Manufacture
OSMIS Integrates Weapon System Cost Data

STAMIS
Standard Army Management Information Systems

OSMIS Allocates Data to a Weapon System
- FLYING HOURS
- VEHICLE MILES
- DEMANDS
- VEHICLE DENSITY
- PARTS PRICE

Picks Up What's Available
OSMIS Processing Data Sources

- **Consumption/Usage**
  - AAISFT/ALRM
  - ULLS-G
  - LIF
  - CDDDB
  - TAMIS
  - Activity Based Costing Data
  - Contractor Logistics Support
  - Credit Card Purchases

- **Maintenance**
  - WOLF
  - MFM
  - MDMS
  - WALC
  - Fixed Price Catalog

- **Force Structure**
  - CBSX
  - DODAAF
  - TAADS
  - SAMAS

- **Weapons Definitions**
  - PMR

- **Price/Credit**
  - AMDF
  - Price & Credit Table
    - (LAC, Surcharge, Repair Cost, Washout, % Serviceable / Unserviceable)

- **Activity Based Costing Data**
Army OSMIS Supports Many Customers

OSMIS
Operating and Support Management Information Systems

HQDA PROGRAM & BUDGET ESTIMATES
- Training Resource Model
- Multi-year Procurement Certification

ACQUISITION ESTIMATES

MONTHLY/QUARTERLY PERFORMANCE REPORTS

O&S REDUCTION PROGRAM

CONTRIBUTIONS TO STUDIES & SPECIAL ANALYSIS
- AAA
- GAO
- DoDIG

RECAP PROGRAM
- Validation
- Prioritization

FORCE COSTING
- FORCES
- QDR

OSD REIMBURSABLE AVIATION RATES

CONTINGENCY OPERATIONS
- Operation Enduring Freedom
- Operation Iraqi Freedom
OSMIS Overview

Capabilities
- User friendly – nothing more than a succession of questions and answers
- Real-time customer support

Limitations
- Dependent upon systems already in place to collect data
- To date, CLS data has been difficult to capture
- Cannot capture some CAIG cost structure elements

Enhancements
- Demand estimates to account for phasing in of Single Stock Fund
- Breakout of data related to Contingency operations
- OSMIS Site Map
- Activity Monthly Management Reports
## OSMIS System Coverage

### Fiscal Years (Number of Systems)

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<th>Systems</th>
<th>97</th>
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<td>1035</td>
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<td>1103</td>
<td>1141</td>
</tr>
</tbody>
</table>

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STATISTICS

WEBSITE OPENED TO USERS: NOV 98
FY03 DATA ADDED: APRIL 2004
FY04 DATA SCHEDULED FOR APRIL 2005
SYSTEMS/MODELS COVERED: 1100+
# OF CURRENT USERS WITH IDS AND PASSWORDS: 1590 +
NEW USERS PER WEEK: 20+
AVERAGE # OF DAILY QUERIES: 100+
OSMIS Linkage to PPBE

DASA-CE Develops Cost Factors For POM, BES, & PB

TRM OPTEMPO Requirements

O&S Metrics
- Transformation
- Demand Change
- CLS
- Maint Labor
- System Aging
- Parts Quality

• Army Working Capital Fund
  Rqmts Review Group (ARRG)
  • OPTEMPO Working Group (OWG)
    - Program, PAE
    - Requirements, DCSOPS
    - Policy/Review, Budget Office
    - USAR, ARNG
    - DASA-CE
The Operating and Support Management Information System (OSMIS) Relational Database

Contractor Logistics Support Online - This is a data collection site only. Once fully developed, the CLS data collected will be available on the OSMIS Relational Website.

Activity Based Costing Online

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