



Army OSMIS

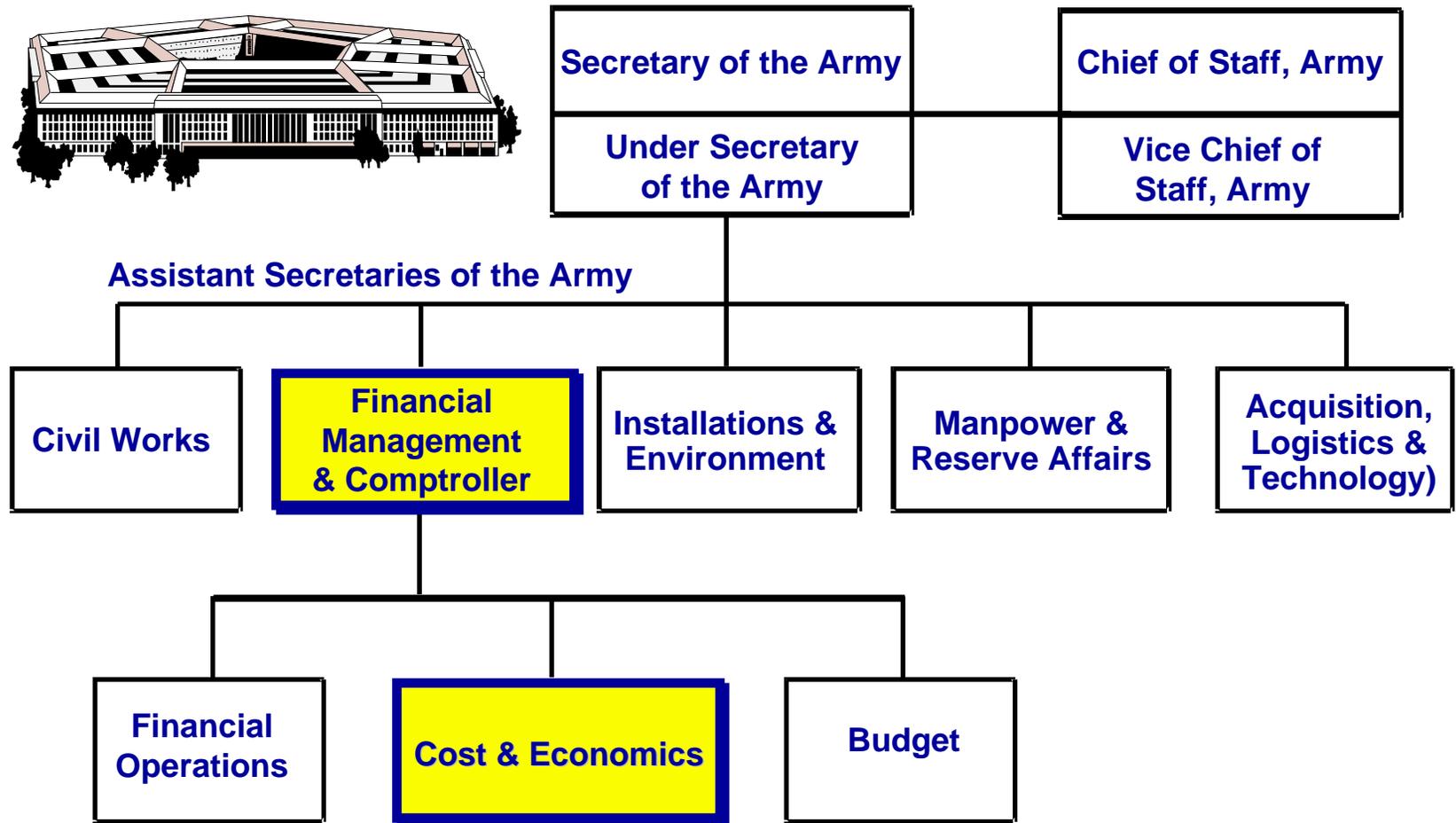
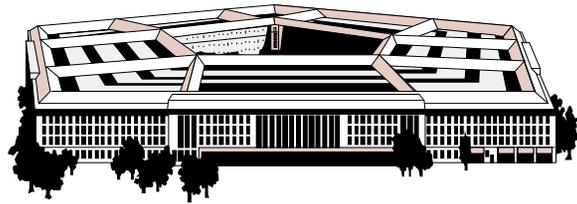
OPERATING AND SUPPORT MANAGEMENT INFORMATION SYSTEM (OSMIS)

**Presentation to
SCEA Luncheon
28 September 2004**

Ms. Kathleen O'Brien, SAFM-CES



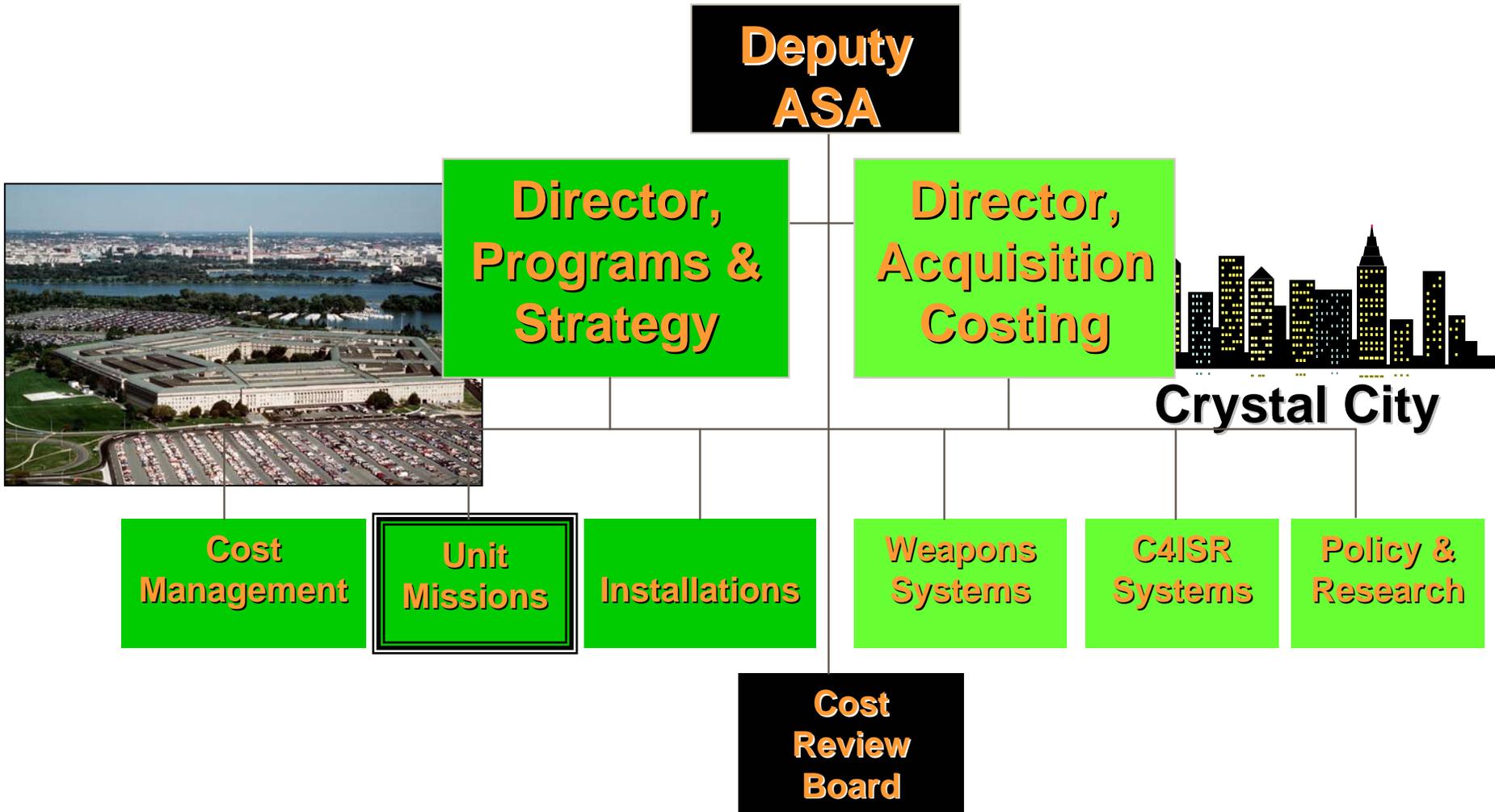
HQDA Secretariat





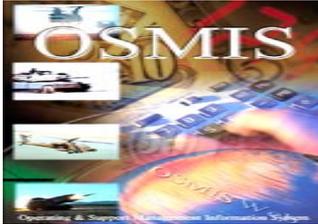
The DASA-CE Organization

(The Organization Formerly Known as CEAC)





O&S Cost Web



Providing Internet Access To:

[The Operating and Support Management Information System \(OSMIS\) Relational Database](#)



[Contractor Logistics Support Online](#) - This is a data collection site only. Once fully developed, the CLS data collected will be available on the OSMIS Relational Website.

[Activity Based Costing](#)

[Activity Based Costing Online](#)

[FORCES](#)

[FORCES](#) consists of the [FORCES Cost Model \(FCM\)](#), the [Army Cost and Factors Handbook \(CFH\)](#) the [Army Contingency Operations Cost Model \(ACM\)](#) and the [End Strength Cost Model \(ESCM\)](#).

[AMCOS](#) *The Army Military-Civilian Cost System*

The [Army Military-Civilian Cost System](#) is a user-friendly, PC-based tool used to support military and civilian cost estimation. It is fully interactive, providing help screens and offering extensive menus for easy operation.



The [Civilian Costing System](#) is the Gateway to Data, Methodology and Pay Rates that the U.S. Army uses to fund Civilian Pay



OSMIS

The Army Response to VAMOSC



OSMIS

Operating & Support
Management
Information System

Database

*Historical Archive of Weapons
System Data to Include:*

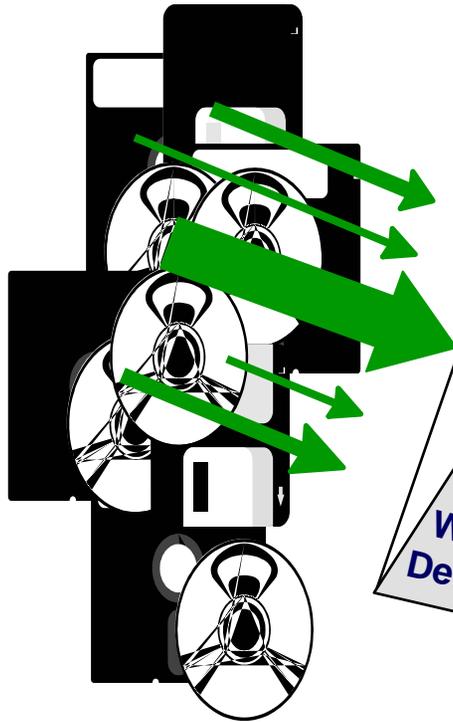
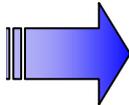
- *Class IX Demands*
- *Activity Data (miles/hours)*
- *Parts (NSN Level) & Fuel*
- *Ammunition*
- *Intermediate Maintenance*
- *Depot Maintenance*
- *Year of Manufacture*





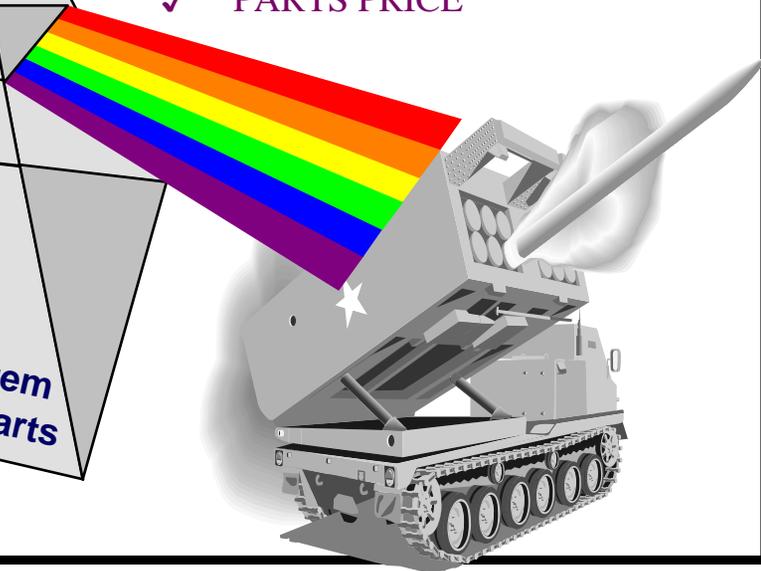
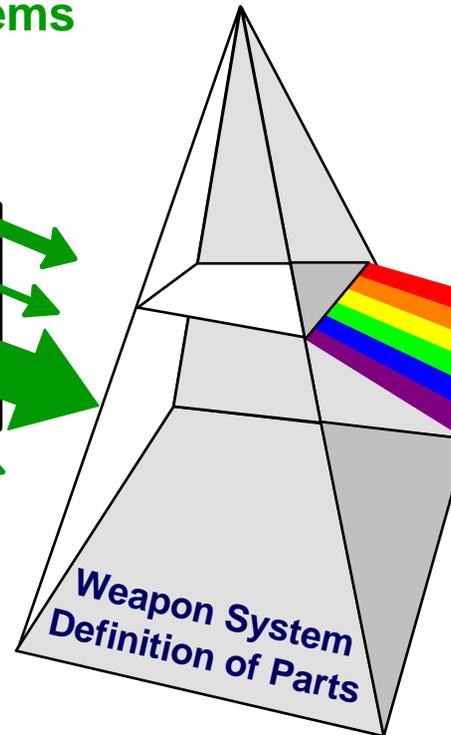
OSMIS Integrates Weapon System Cost Data

STAMIS
Standard Army Management
Information Systems



**OSMIS Allocates Data to a
Weapon System**

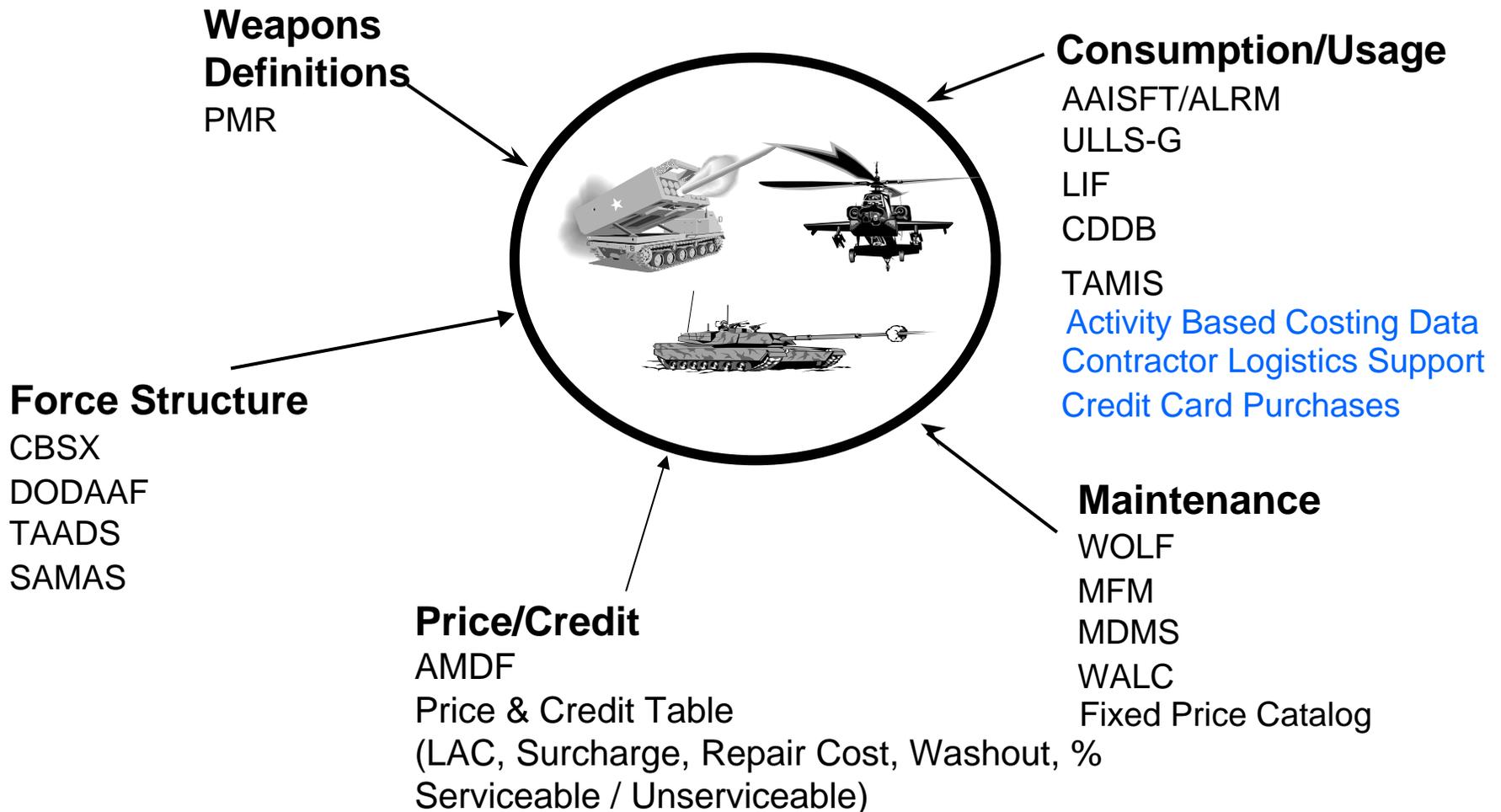
- ✓ FLYING HOURS
- ✓ VEHICLE MILES
- ✓ DEMANDS
- ✓ VEHICLE DENSITY
- ✓ PARTS PRICE



Picks Up What's Available

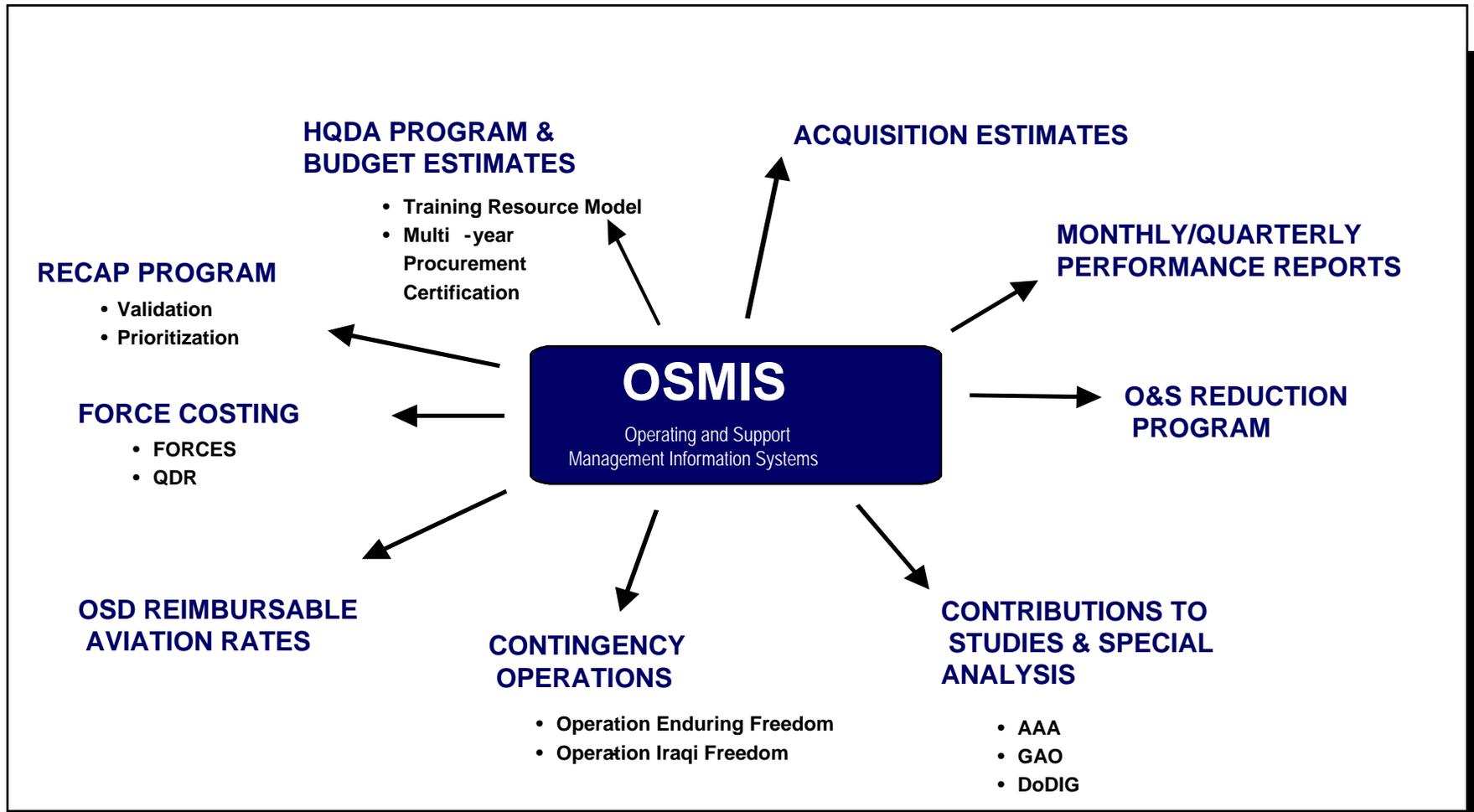


OSMIS Processing Data Sources





Army OSMIS Supports Many Customers





OSMIS Overview

Capabilities

- User friendly – nothing more than a succession of questions and answers
- Real-time customer support

Limitations

- Dependent upon systems already in place to collect data
- To date, CLS data has been difficult to capture
- Cannot capture some CAIG cost structure elements

Enhancements

- Demand estimates to account for phasing in of Single Stock Fund
- Breakout of data related to Contingency operations
- OSMIS Site Map
- Activity Monthly Management Reports



OSMIS System Coverage



FISCAL YEARS (NUMBER OF SYSTEMS)

<u>SYSTEMS</u>	<u>97</u>	<u>98</u>	<u>99</u>	<u>00</u>	<u>01</u>	<u>02</u>	<u>03</u>
AVIATION	44	39	39	39	41	40	40
COMBAT	34	46	70	75	76	87	87
ARTILLERY/MISSILES	24	27	26	27	27	28	29
TACTICAL	140	160	296	475	477	478	478
ENGINEERING/CONSTR.	71	71	106	132	134	137	137
COMM/ELECTRONIC	<u>128</u>	<u>154</u>	<u>226</u>	<u>287</u>	<u>303</u>	<u>333</u>	<u>370</u>
TOTAL	441	497	763	1035	1058	1103	1141
	△	+56	+266	+272	+23	+45	+38



STATISTICS

WEBSITE OPENED TO USERS: NOV 98

FY03 DATA ADDED: APRIL 2004

FY04 DATA SCHEDULED FOR APRIL 2005

SYSTEMS/MODELS COVERED: 1100+

OF CURRENT USERS WITH IDS AND PASSWORDS: 1590 +

NEW USERS PER WEEK: 20+

AVERAGE # OF DAILY QUERIES: 100+



OSMIS Linkage to PPBE

DASA-CE Develops Cost Factors For POM, BES, & PB



TRM OPTEMPO Requirements

O&S Metrics

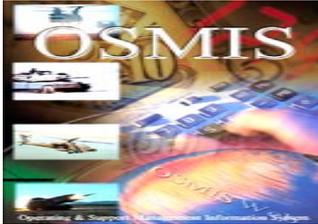
- Transformation
- Demand Change
- CLS
- Maint Labor
- System Aging
- Parts Quality

- Army Working Capital Fund Rqmts Review Group (ARRG)
- OPTEMPO Working Group (OWG)
 - Program, PAE
 - Requirements, DCSOPS
 - Policy/Review, Budget Office
 - USAR, ARNG
 - DASA-CE



O&S Cost Web

WWW.OSMISWEB.COM



Activity Based Costing

FORCES

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